



REPUBLIC OF THE PHILIPPINES  
COMMISSION ON AUDIT  
REGIONAL OFFICE NO. VII  
M.J. Cuenca Avenue, Corner V. Sotto Street, 6000 Cebu City

FY 2024 APP SUPPLEMENTAL NO. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	
	<b>SUPPLEMENTAL</b>														
	<b>Subscription</b>														
	Supply and delivery of Fortinet FG-101E License Renewal of Firewall (2 years)	Region	No	NP-53.14-Direct Retail Purchase of POL Products, Airline Tickets & Online Subscriptions					Within 1st semester of 2024			GoP	555,500.00	555,500.00	This proc.mode is efficient for the PE & appropriate for this type of goods/service (system protection software) under GPPB R05-2022
	<b>Semi-expendable equipment</b>														
	Smart TV, 65"	Region	No	NP-53.9 - Small Value Procurement					Within 1st semester of 2024			Others	149,970.00	149,970.00	
	Steel Filing/storage cabinet, 2 butterfly doors with 6 drawers	Region	No	NP-53.9 - Small Value Procurement					Within 1st semester of 2024			Others	68,000.00	68,000.00	Approx. H-72" x W-36" x D-18"
	Paper Shredder, heavy duty	Region	No	NP-53.9 - Small Value Procurement					Within 1st semester of 2024			Others	12,000.00	12,000.00	
	<b>Semi-expendable equipment</b>														
	<b>AMENDMENT</b>														
	<b>Subscription</b>														
	Online Meeting Application/Video Conference Software (100 participants) with video webinar add-on feature (500 participants)	Region	No	NP-53.14-Direct Retail Purchase of POL Products, Airline Tickets & Online Subscriptions	n/a	N/A			January - Dec. 2024						This is an amendment on the MODE OF PROCUREMENT, which is efficient for the PE & appropriate for this type of goods/service (web-based video conf. application) under GPPB R05-2022. The ABC is still P132,000.00 per approved APP.
	<b>TOTAL</b>												785,470.00	785,470.00	

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